



Tuckahoe Elementary School PTA Budget

www.tuckahoepta.org

Category	16/17 Actual	17/18 Actual	17/18 Budget	17/18 Difference	18/19 Budget
INCOME (net of expenses)	\$ 52,000.00	\$ 76,402.16	\$ 49,040.00	\$ 27,362.16	\$ 51,300.00
Contributions	\$ 25,531.00	\$ 38,596.53	\$ 25,540.00	\$ 13,056.53	\$ 27,300.00
Annual Fund	\$ 23,131.00	\$ 33,834.59	\$ 23,840.00	\$ 9,994.59	\$ 20,000.00
Corporate Support	\$ 1,734.00	\$ 4,052.39	\$ 1,200.00	\$ 2,852.39	\$ 6,800.00
Membership	\$ 666.00	\$ 709.55	\$ 500.00	\$ 209.55	\$ 500.00
Fundraisers	\$ 26,469.00	\$ 37,805.63	\$ 23,500.00	\$ 14,305.63	\$ 24,000.00
Book Fair	\$ 2,541.00	\$ 2,720.41	\$ 2,500.00	\$ 220.41	\$ 2,500.00
Duathlon	\$ 2,025.00	\$ 4,368.12	\$ 1,500.00	\$ 2,868.12	\$ 1,500.00
HKC	\$ 3,344.00	\$ 3,297.76	\$ 2,000.00	\$ 1,297.76	\$ 2,500.00
Spirit Merchandise	\$ 3,230.00	\$ 3,990.32	\$ 2,500.00	\$ 1,490.32	\$ 3,000.00
Spring Fling	\$ 9,088.00	\$ 18,224.01	\$ 9,000.00	\$ 9,224.01	\$ 9,000.00
Square One Art	\$ 6,241.00	\$ 5,205.01	\$ 6,000.00	\$ (794.99)	\$ 5,500.00
EXPENSES	\$ (43,609.00)	\$ (34,526.56)	\$ (49,040.00)	\$ (14,513.44)	\$ (51,300.00)
Management and General Expenses	\$ (3,470.00)	\$ (1,715.37)	\$ (4,780.00)	\$ (3,064.63)	\$ (4,530.00)
Bank Service Charges	\$ (1,617.00)	\$ (156.99)	\$ (1,800.00)	\$ (1,643.01)	\$ (1,800.00)
Insurance PTA	\$ (400.00)	\$ (400.00)	\$ (400.00)	\$ -	\$ (400.00)
Office Supplies	\$ (501.00)	\$ (221.75)	\$ (800.00)	\$ (578.25)	\$ (800.00)
Parliamentarian Expenses	\$ (64.00)	\$ -	\$ (80.00)	\$ (80.00)	\$ (80.00)
President-Discretionary	\$ (748.00)	\$ (486.63)	\$ (800.00)	\$ (313.37)	\$ (800.00)
PTA Conventions	\$ (140.00)	\$ -	\$ (300.00)	\$ (300.00)	\$ (150.00)
Tax Return		\$ (450.00)	\$ (600.00)	\$ (150.00)	\$ (500.00)
Program Expenses	\$ (40,139.00)	\$ (32,811.19)	\$ (44,260.00)	\$ (11,448.81)	\$ (46,770.00)
Scholastic Enrichment	\$ (16,323.00)	\$ (11,488.13)	\$ (16,350.00)	\$ (4,861.87)	\$ (16,500.00)
1st Grade Musical	\$ (820.00)	\$ (699.94)	\$ (800.00)	\$ (100.06)	\$ (800.00)
5th Grade Musical	\$ (468.00)	\$ (221.05)	\$ (500.00)	\$ (278.95)	\$ (500.00)
After School Enrichment	\$ (1,332.00)	\$ (524.63)	\$ (500.00)	\$ 24.63	\$ (500.00)
Drama Club	\$ (523.00)	\$ (2,241.04)	\$ (600.00)	\$ 1,641.04	\$ (600.00)
Family Night	\$ (877.00)	\$ -	\$ (1,500.00)	\$ (1,500.00)	\$ (1,500.00)
Field Day	\$ (467.00)	\$ (490.14)	\$ (500.00)	\$ (9.86)	\$ (500.00)
Flower Pots	\$ (311.00)	\$ -	\$ (350.00)	\$ (350.00)	\$ (350.00)
Reflections	\$ (25.00)	\$ (89.84)	\$ (100.00)	\$ (10.16)	\$ (100.00)
SEATS	\$ (11,500.00)	\$ (7,221.49)	\$ (11,500.00)	\$ (4,278.51)	\$ (11,500.00)
Fifth Grade Basketball Tournament					\$ (150.00)
School Support	\$ (13,506.00)	\$ (10,521.76)	\$ (14,960.00)	\$ (4,438.24)	\$ (16,170.00)
Buildings and Grounds	\$ (686.00)	\$ (270.94)	\$ (2,500.00)	\$ (2,229.06)	\$ (2,500.00)
Teacher Appreciation	\$ (6,338.00)	\$ (5,349.05)	\$ (5,800.00)	\$ (450.95)	\$ (5,800.00)
Room Parent		\$ (178.01)	\$ (200.00)	\$ (21.99)	\$ (200.00)
Teacher Funds	\$ (6,482.00)	\$ (4,723.76)	\$ (6,460.00)	\$ (1,736.24)	\$ (7,670.00)
Services	\$ (10,310.00)	\$ (10,801.30)	\$ (12,950.00)	\$ (2,148.70)	\$ (14,100.00)
5th Grade Celebration	\$ (1,639.00)	\$ (1,314.12)	\$ (2,000.00)	\$ (685.88)	\$ (2,000.00)
Birthday Ribbons	\$ -	\$ -	\$ (600.00)	\$ (600.00)	\$ (600.00)
Communications (Signals, W	\$ (360.00)	\$ (270.00)	\$ (500.00)	\$ (230.00)	\$ (600.00)
Community Service	\$ (1,097.00)	\$ (1,103.05)	\$ (1,100.00)	\$ 3.05	\$ (1,900.00)
Correspondence Secretary	\$ (1,800.00)	\$ (1,787.10)	\$ (1,800.00)	\$ (12.90)	\$ (2,200.00)
Directory	\$ (82.00)	\$ 222.50	\$ -	\$ (222.50)	\$ -

Tuckahoe Elementary School PTA Budget 2018-2019

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